

**FILED**

NOV 04 2010

**CITY CLERK****RESOLUTION NO. 28, 2010**

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TERRE HAUTE, INDIANA:

WHEREAS, There are insufficient funds in certain accounts of the Police Department budget to meet current and anticipated expenditures within said Department, and,

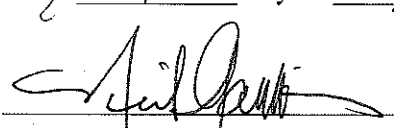
WHEREAS, There are surplus funds in other accounts of the same budget, said accounts being within the appropriation heretofore made for the use of said Department.

BE IT THEREFORE RESOLVED: That the following transfers be made in the accounts heretofore appropriated for the use of said Department:

FROM: 0101-0017-03-433.010 Telephone \$ 3,300.00	TO: 0101-0017-01-412.250 Cell Phone \$ 3,300.00
FROM: 0101-0017-02-422.010 Gasoline \$ 3,827.60	TO: 0101-0017-04-450.553 Obstacle Course \$ 3,827.60
FROM: 0101-0017-02-422.010 Gasoline \$ 32,026.98	TO: 0101-0017-04-450.554 Training Site \$ 32,026.98
FROM: 0101-0017-01-412.053 Captain \$ 1,600.00	TO: 0101-0017-01-412.091 CID Incentive \$ 1,600.00
FROM: 0101-0017-01-412.053 Captain \$ 1,250.00	TO: 0101-0017-01-412.051 Chief of Police \$ 1,250.00
FROM: 0101-0017-01-412.053 Captain \$ 15,500.00	TO: 0101-0017-01-412.054 Lieutenant \$ 15,500.00
FROM: 0101-0017-03-437.030 Vehicle Repair/Maint. \$ 61,702.19	TO: 0101-0017-02-423.015 Repair Supplies \$ 61,702.19
<b>Total</b>	<b>\$119,206.77</b>
	<b>\$119,206.77</b>

Introduced by:  George Azar, Councilman

Passed in open Council this 9th day of November, 2010.

 Neil Garrison, President

ATTEST:  Charles P. Hanley, City Clerk

Presented by me to the Mayor this 10<sup>th</sup> day of November, 2010.

Charles P. Hanley Charles P. Hanley, City Clerk

Approved by me, the Mayor, this 10<sup>th</sup> day of NOVEMBER, 2010.

Duke A. Bennett Duke A. Bennett, Mayor

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk

MEMO

DATE        October 26, 2010

TO           Mayor Bennett, Controller, and City Council

FROM        Terre Haute Police Dept. Chief John Plasse, Asst. Chief Marc Eldred, and  
Lt. Crawford

RE           Transfer request

Information on request for transfer of budgeted funds

1. With the new phone system we have extra in our Telephone line to transfer to our Cell Phone line.
2. Gasoline prices have stabilized and we have extra in our Gasoline line for the building of the Obstacle Course and Training Site.
3. Captain's line has extra due to Captain Green moving to Asst. Chief while Chief Plasse was on military leave.
  - a. CID Incentive needs extra due to Lt. Bergherm leaving the force.
  - b. Chief of Police needs extra due to the difference between Chief's pay and military pay plus paying Asst. Chief Eldred for moving to Chief's pay.
  - c. Lieutenant's line needs extra due to Lt. Bergherm leaving the force.
4. Vehicle Repair & Maintenance was to be divided with Repair Supplies (a new line account) but it was not divided.
5. Gas Utility line will have extra due to weather conditions and Electric Utility needs more due to pricing and usage.

See attachments

*Lt. H. Crawford #43*  
*man Eldred*